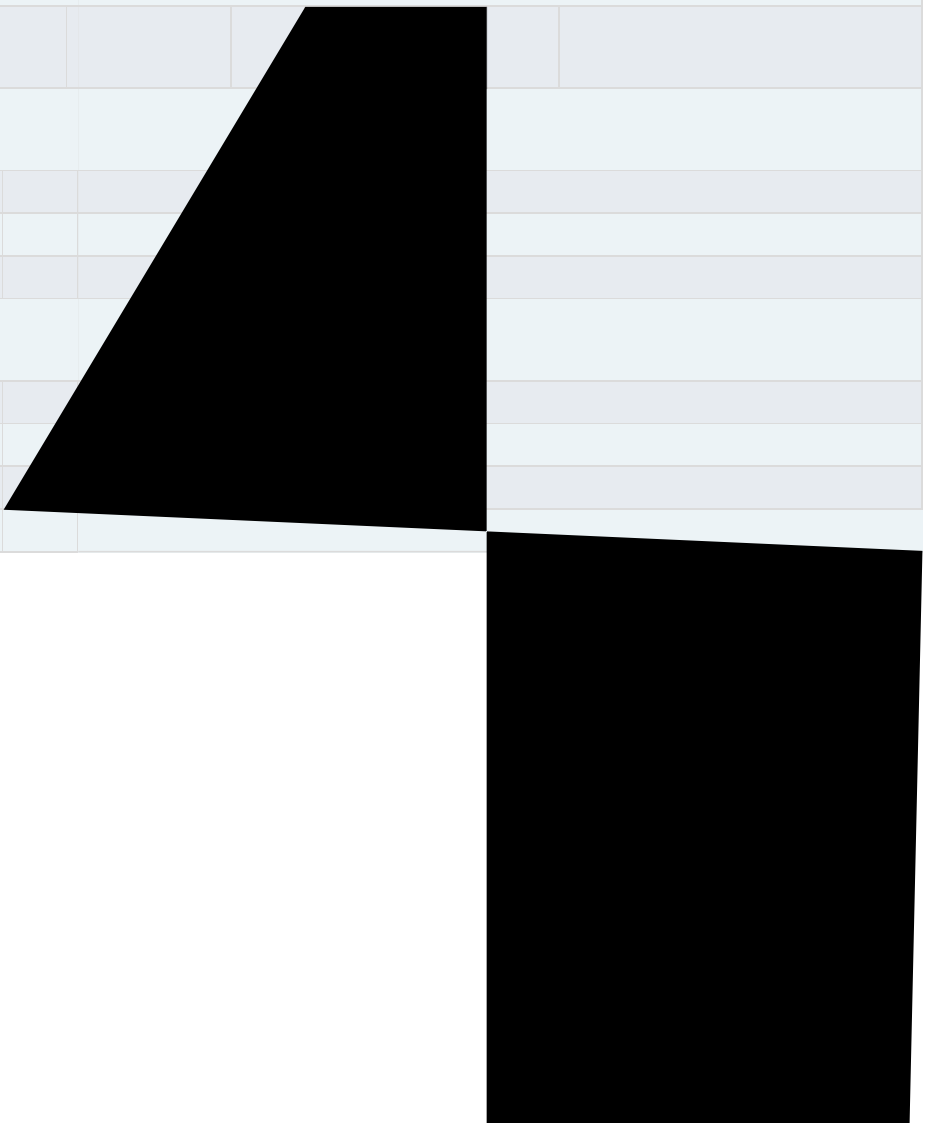
Finance 2017-18

Overview

Finance Overview
Purpose
Resources:



Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2016 - June 30, 2017

Part E - Scholarships and Fellowships

Fiscal Year: July 1, 2016 - June 30, 2017

DO NOT REPORT FEDERAL DIRECT STUDENT LOANS (FDSL) ANYWHERE IN THIS SECTION

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount

Part B - Revenues by Source (2)

Fiscal Year: July 1, 2016 - June 30, 2017			
Line No.	**Source of funds**	**Current year amount**	**Prior year amount**
	Nonoperating Revenues		
	_____		0
	_____		27,395,898
	_____		0
			6,701,194
			2,219,513
			0
	___ _____		805,614
	_____		-443,619

Part C-1 - Expenses by Functional Classification

Fiscal Year: July 1, 2016 - June 30, 2017

Report Total Operating AND Nonoperating Expenses in this section

Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
	_____				

Part C-2 - Expenses by Natural Classification

Fiscal Year: July 1, 2016 - June 30, 2017			
Line No.	**Expense: Natural Classifications**	**Total Amount**	**Prior year amount**
	_____		32,368,172
	_____		7,832,321
	_____		8,412,743
	_____		2,611,264
	_____		0
	_____		25,081,089
	Total Expenses and Deductions (from Part C-1, Line 19)		76,305,589
	_____		4,113
			18,552

You may use the space below to provide context for the data you've reported above.

Part H - Details of Endowment Assets

Fiscal Year: July 1, 2016 - June 30, 2017			
Line No.	Value of Endowment Assets	Market Value	Prior Year Amounts
	_____		19,139,297
	_____		18,396,404

You may use the space below to provide context for the data you've reported above.

Part K - Expenditure Data for the 3 ضخ fs forau ך fs ضخجى ל ﭘﭙ ﭚ ﭛ