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AGENCY: University of South Florida
BUDGET ENTITY: State University System
PROJECT TITLE: **USF Polytechnic I-4 Campus Phase I Science & Technology Building Phase I-D**

LAS/PBS BUDGET ENTITY CODE _____
APPROPRIATION CATEGORY CODE _____
AGENCY PRIORITY ____

PROJECT CATEGORY _PECO
AFP CODE __SPEF
STATE COMP PLAN CODE _____

TO BE CONSTRUCTED BY:CONTRACT_X_FORCE ACCOUNT__

PURPOSE, NEED, SCOPE, RELATIONSHIP OF PROJECT TO AGENCY OBJECTIVES
The University of South Florida seeks the funding necessary to continue the development of its USF Polytechnic campus.

The Phase I Science & Technology Building serves to provide the anchor and icon facility for the new campus site. It will provide the basis for programs that will address the STEM (Science, Technology, Engineering and Mathematics) needs of the region and the state of Florida. The central Florida area and, in general, the state of Florida is sorely lacking in the facilities and programs to promote a more educated and well-prepared workforce to serve the needs of economic growth and development and of the employers moving into the region. As the center of the high technology corridor, the USF Polytechnic campus is positioned to address these needs.

**Phase I-D** of the initial USF Polytechnic Core Campus will include Academic and Support Building Spaces as well as Non-Building Campus Spaces. Academic and Support Spaces required in Phase I development will include classrooms, teaching labs, research labs, Library/study areas, faculty/staff offices, and computing/telecommunications/instructional media. Additional funding is requested for initial Non-Building Spaces that would include site work, utility connections and ancillary work, parking, entrance and circulation roadways, utility corridors, storm water retention, green spaces, etc.

Funding distribution for Phase 1 has been changed from recent CIP requests for the new Campus. Funds are being requested at this time in order to allow development and construction, not only of the first building, but also of the initial campus infrastructure in order to support the facilities.

| | Planned Stations | Used Stations | Existing Stations | New Campus Stations | Space Area | Net Area |
|---|---|---|---|---|---|---|
| Classroom | 9 | 9 | 0 | 9 | 9(mto) | 9(mto) |
| Teaching Lab | 3 | 3 | 0 | 3 | 9(mto) | 9(mto) |
| Research Lab | 3 | 3 | 0 | 3 | 9(mto) | 9(mto) |